

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY APPROPRIATIONS		
Enterprise Fund Group		
00146 Departmental Operations		
200010 Administration	9	1,655,904
200070 Management Information Services	5	1,442,270
200090 Accounting	45	11,860,364
200100 Grants Management	2	139,915
200110 Planning & Marketing	21	1,812,387
200140 Human Resources	0	1,404,790
200150 Purchase & Contract Administration	11	779,459
Departmental Operations Appro Total	93	19,095,089
00149 Plant Maintenance		
200170 Building Maintenance	71	15,535,243
200230 Security	46	2,824,333
Plant Maintenance Appro Total	117	18,359,576
00150 Vehicle Maintenance		
200280 Vehicle Maintenance	418	30,446,516
200290 Materials Management	43	15,055,573
Vehicle Maintenance Appro Total	461	45,502,089
00151 Transportation		
200300 Vehicle Operation	1,175	65,639,306
200310 ADA Transportation Services	0	4,248,819
200330 Service Development	15	813,957
200370 Operations Support-DTC	0	11,374,000
Transportation Appro Total	1,190	82,076,082
00357 Bus Shelter Clean-Up Project		
200270 Bus Shelter Clean-up	0	175,000
Bus Shelter Clean-Up Project Appro Total	0	175,000
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund	0	15,798,910
Claims Fund (Insurance Premium) Appro Total	0	15,798,910
Enterprise Fund Group Total	1,861	181,006,746
AGENCY APPROPRIATION TOTAL	1,861	181,006,746

**CITY OF DETROIT
FISCAL 2001/2002 BUDGET**

A20000 Department of Transportation

Appropriation Organization	Full-Time Equivalent	Amount
AGENCY REVENUES		
Enterprise Fund Group		
00151 Transportation		
200300 Vehicle Operation		163,169,746
200370 Operations Support-DTC		11,374,000
Transportation Appro Total		174,543,746
00937 Claims Fund (Insurance Premium)		
200160 Claims Fund		6,463,000
Claims Fund (Insurance Premium) Appro Total		6,463,000
Enterprise Fund Group Total		181,006,746
AGENCY REVENUE TOTAL		181,006,746